03/18/2009 MORRIS - BOONTON TOWN

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2007 Actual	October 1 Actua
Pupils on Roll Regular Full-Time	1048	
Pupils on Roll Regular Shared-Time	10	
Pupils on Roll - Special Full-Time	196	
Pupils on Roll - Special Shared-Time	8	
Private School Placements	30	
Pupils Sent to Other Dists-Spec Ed Prog	6	
Pupils Received	303	
Pupils in State Facilities		

MORRIS - BOONTON TOWN

Advertised Revenues

Budget Category	Account	200 Ac
OPERATING BUDGET		
Budgeted Fund Balance - Operating Budget	10-303	
Transfers from Other Funds	10-5200	
Revenues from Local Sources:		
Local Tax Levy	10-1210	1
Other Local Governmental Units - Restricted	10-12XX	
Tuition	10-1300	
Interest Earned on Capital Reserve Funds	10-1XXX	
Other Restricted Miscellaneous Revenues	10-1XXX	
Unrestricted Miscellaneous Revenues	10-1XXX	
SUBTOTAL		1
Revenues from State Sources:		
Transportation Aid	10-3120	
Special Education Aid	10-3130	
Bilingual Education	10-3140	
Stabilization Aid	10-3171	
Supplemental Stabilization Aid	10-3172	
Extraordinary Aid	10-3131	
Additional Formula Aid	10-3196	
Other State Aids	10-3XXX	
Categorical Special Education Aid	10-3132	
Equalization Aid	10-3176	
Categorical Security Aid	10-3177	
Categorical Transportation Aid	10-3121	
SUBTOTAL		
Revenues from Federal Sources:		

Medicaid Reimbursement	10-4200	
SUBTOTAL		
Adjustment for Prior Year Encumbrances		
Actual Revenues (Over)/Under Expenditures		
TOTAL OPERATING BUDGET		2
GRANTS AND ENTITLEMENTS		
Revenues from Local Sources	20-1XXX	
Revenues from State Sources:		
Demonstrably Effect Prog Aid - Pr Year Carryover	20-3212	
Demonstrably Effective Program Aid	20-3212	
Instructional Supplement Aid	20-3214	
Other Restricted Entitlements	20-32XX	
TOTAL REVENUES FROM STATE SOURCES		
Revenues from Federal Sources:		
Title I	20-4411-4416	
I.D.E.A. Part B (Handicapped)	20-4420-4429	
Other	20-4XXX	
TOTAL REVENUES FROM FEDERAL SOURCES		
TOTAL GRANTS AND ENTITLEMENTS		
REPAYMENT OF DEBT		
Transfers from Other Funds	40-5200	
Revenues from Local Sources:		
Local Tax Levy	40-1210	
TOTAL REVENUES FROM LOCAL SOURCES		
Revenues from State Sources:		
Debt Service Aid Type II	40-3160	
TOTAL LOCAL REPAYMENT OF DEBT		
TOTAL REPAYMENT OF DEBT		
TOTAL REVENUES/SOURCES		2

MORRIS - BOONTON TOWN

Advertised Appropriations

Budget Category	Account	2007 Expendi
GENERAL CURRENT EXPENSE		
Instruction:		
Regular Programs	11-1XX-100-XXX	
Special Education	11-2XX-100-XXX	
Basic Skills/Remedial	11-230-100-XXX	
Bilingual Education	11-240-100-XXX	
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	
School Sponsored Athletics	11-402-100-XXX	
Support Services:		
Tuition	11-000-100-XXX	
Attendance and Social Work Services	11-000-211-XXX	
Health Services	11-000-213-XXX	
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	
Guidance	11-000-218-XXX	
Child Study Teams	11-000-219-XXX	
Improvement of Instructional Services	11-000-221-XXX	
Educational Media Services - School Library	11-000-222-XXX	
Instructional Staff Training Services	11-000-223-XXX	
General Administration	11-000-230-XXX	
School Administration	11-000-240-XXX	
Central Svcs & Admin Info Technology	11-000-25X-XXX	

Operation and Maintenance of Plant Services	11-000-26X-XXX	
Student Transportation Services	11-000-270-XXX	
Personal Services - Employee Benefits	11-XXX-XXX-2XX	
Total Support Services Expenditures		1
TOTAL GENERAL CURRENT EXPENSE		2
CAPITAL EXPENDITURES		
Deposit to Capital Reserve	10-604	
Equipment	12-XXX-XXX-73X	
Facilities Acquisition and Construction Services	12-000-4XX-XXX	
TOTAL CAPITAL EXPENDITURES		
SPECIAL SCHOOLS		
Summer School:		
Instruction	13-422-100-XXX	
Support Services	13-422-200-XXX	
Total Summer School		
TOTAL SPECIAL SCHOOLS		
Transfer of Funds to Charter Schools	10-000-100-56X	
OPERATING BUDGET GRAND TOTAL		2
SPECIAL GRANTS AND ENTITLEMENTS		
Local Projects	20-XXX-XXX-XXX	
Demonstrably Effective Program Aid:		
Instruction	20-212-100-XXX	
Support Services	20-212-200-XXX	
TOTAL DEMONSTRABLY EFFECTIVE PROGRAM AID		
Instructional Supplement Aid:		
Instruction	20-214-100-XXX	
Support Services	20-214-200-XXX	
TOTAL INSTRUCTIONAL SUPPLEMENT AID		
Other State Projects:		
Instruction	20-217-100-XXX	
Support Services	20-217-200-XXX	
TOTAL TARA USED TO SUPPORT PROGRAMS		
Nonpublic Textbooks	20-XXX-XXX-XXX	
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	
Nonpublic Handicapped Services	20-XXX-XXX-XXX	
Nonpublic Nursing Services	20-XXX-XXX-XXX	
Nonpublic Technology Initiative	20-XXX-XXX-XXX	
Total State Projects		
Federal Projects:		
Title I	20-XXX-XXX-XXX	
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	
Other Special Projects	20-XXX-XXX-XXX	
Total Federal Projects		
TOTAL GRANTS AND ENTITLEMENTS		
REPAYMENT OF DEBT		
Repayment of Debt - Regular	40-701-510-XXX	
TOTAL REPAYMENT OF DEBT		
Total Expenditures		2
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:		
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933	
TOTAL EXPENDITURES NET OF TRANSFERS		2

MORRIS - BOONTON TOWN

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2007	6
Unreserved:		
General Operating Budget	481,685	
Repayment of Debt	0	
Reserved for Specific Purposes:		
General Operating Budget:		
Capital Reserve	35,522	
Adult Education Programs	0	
Maintenance Reserve	0	
Legal Reserve	0	
Tuition Reserve	0	
Current Expense Emergency Reserve	0	
Reserved for Repayment of Debt	0	

MORRIS - BOONTON TOWN

Advertised Per Pupil Cost Calculation

2009 - 2010

Per Pupil Cost Calculations:	2006-07 Actual (1)	2007-08 Actual (2)
Total Comparative Per Pupil Cost	12704	14926
Total Classroom Instruction	7049	8230
Classroom-Salaries and Benefits	6631	7824
Classroom-General Supplies and Textbooks	239	221
Classroom-Purchased Services and Other	178	185
Total Support Services	1958	2609
Support Services-Salaries and Benefits	1629	2192
Total Administrative Costs	1702	1746
Administration-Salaries and Benefits	1400	1248
Total Operations and Maintenance of Plant	1610	1820
Operations & Maintenance of Plant-Salary & Ben.	871	990
Total Food Services Costs		
Total Extracurricular Costs	385	522
Total Equipment Costs	47	6
Employee Benefits as a % of Salaries	21.2	21.1

The information presented in columns 1 through 3 as well as the related description are contained in the 2009 Comparative Spending Guide and can be found on the Depart http://www.state.nj.us/ education under Finance, when available. This publication libraries. The same calculations were performed using the 2008-09 revised appropri presented in this advertised budget. Total Comparative Per Pupil Cost is defined a expenditures, transportation, residential costs, and judgments against the school d includes the restricted entitlement aids. With the exception of Total Equipment Co calculations presented is a component of the total comparative per pupil cost, alth

MORRIS - BOONTON TOWN

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	09-10 Amount	Description of

Total Unusual Revenues: 0 Total Unusual Appropriations:

MORRIS - BOONTON TOWN

Shared Services -- Description of Shared Services

1. Agreement with ESC of Morris: academy/spec education transportation
2. Agreement with ESC of Morris: bid purchasing
3. Agreement with ESC of Morris: health and safety services
4. Agreement with ESC of Morris: physical therapy services
5. Agreement with ESC of Morris: Chapters 192/193 services
6. Agreement with ESC of Morris: Right to Know services
7. Member of MUJC for District transportation and OOD placements
8. Member of ETTC at Morris County School of Technology: prof develop
9. Agreement with Central Jersey Instructional Media Services for educational media lending library
10. Member of New Jersey School Boards Association Insurance Group
11. Partner with Town of Boonton Recreation Department: student programs
12. Partner with Town of Boonton Municipal Alliance: student programs
13. Participate with Town of Boonton: waste disposal
14. Agreement with Chancellor Academy Outreach Program: offsets costs
15. Agreement with Cornerstone Program to offset spec education costs
16. Participation in State consortium for electricity services
17. Participation in State consortium for telecommunications services
18. Participation in State consortium for natural gas services

MORRIS - BOONTON TOWN

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	14,923,241	(A)
Estimated Net Taxable Valuation (as of 01/20/2009)	1,292,975,946	(B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	1.1542	(C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	16,078,338	(D)
Estimated Net Taxable Valuation (as of 01/20/2009)	1,292,975,946	(E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	1.2435	(F)

B. Estimated 09-10 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	14,923,241	(G)
Estimated Equalized Valuation (as of 01/20/2009)	1,326,537,341	(H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	1.1250	(I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	16,078,338	(J)
Estimated Equalized Valuation (as of 01/20/2009)	1,326,537,341	(K)
Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100	1.2121	(L)

MORRIS - BOONTON TOWN

17. Salaries and Benefits of Certain District Employees

Name	CHRISTINE JOHNSON
Job Title	Superintendent
Base Annual Salary	170,000
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	06/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	237
Annual Vacation Days	20
Annual Sick Days	10
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	18,850
Bonuses	3,400
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0

Description of:
  Annual Buyback of Sick Days
  Annual Buyback of Vac. Days
  Annual Buyback of Personal Days
  All Other In-Kind/Remuneration

Additional Comments

MORRIS - BOONTON TOWN
17. Salaries and Benefits of Certain District Employees

Name	JUANITA A. PETTY
Job Title	Business Administrator
Base Annual Salary	157,201
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	237
Annual Vacation Days	27
Annual Sick Days	14
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	9,090
Bonuses	3,072
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	533
Retirement Plans	0
Post-Employment Benefits	16,325
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - BOONTON TOWN

17. Salaries and Benefits of Certain District Employees

Name	NICOLE C. SCHOENING
Job Title	Other
Base Annual Salary	97,345
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	237
Annual Vacation Days	24
Annual Sick Days	14
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	5,991
Bonuses	2,473
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	9,725
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - BOONTON TOWN

17. Salaries and Benefits of Certain District Employees

Name	JAMES EVANS
Job Title	Other
Base Annual Salary	84,226
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	248
Annual Vacation Days	24
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	1,035
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	8,422
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments