

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,127.0	1,189.0	1,191.0
On Roll Regular Shared-Time	11.0	9.0	0.0
On Roll Special Ed Full-Time	256.0	253.0	288.0
On Roll Special Ed Shared-Time	7.0	7.0	0.0
On Roll Subtotal	1,401.0	1,458.0	1,479.0
In Private School Placements	11.0	14.0	16.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	6.0	8.0	4.0
Received	342.5	317.5	288.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,164,365	19,738,335	20,133,102
	Total Tuition	10-1300	5,145,557	5,467,809	5,996,551
	Rents and Royalties	10-1910	231,100	195,000	49,858
	Unrestricted Miscellaneous Revenues	10-1XXX	128,672	100,000	45,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources			24,669,694	25,501,144
General Fund Revenues from State Sources	School Choice Aid	10-3116	47,868	43,929	44,868
	Categorical Transportation Aid	10-3121	58,651	58,651	58,651
	Extraordinary Aid	10-3131	407,668	265,000	400,000
	Categorical Special Education Aid	10-3132	959,170	959,170	959,170
	Equalization Aid	10-3176	700,253	895,954	1,106,743
	Categorical Security Aid	10-3177	238,909	238,909	238,909
	Total Revenues from State Sources			2,412,519	2,461,613
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,500	57,956	60,316
	Total Revenues from Federal Sources		48,500	57,956	60,316
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	577,701	102,761
	Transfers from Other Funds	10-5200	8,728	0	0
	Adjustment for Prior Year Encumbrances		0	173,912	0
	Actual Revenues (Over)/Under Expenditures		-72,971	0	0
General Fund Revenues	Total Operating Budget		27,066,470	28,772,326	29,195,930
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	25,388	0	0
	Total Revenues from Local Sources	20-1XXX	25,388	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	475,668	1,293,699	1,613,532
	Other Restricted Entitlements	20-32XX	73,135	117,868	117,868
	Total Revenues from State Sources		548,803	1,411,567	1,731,400

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	198,212	288,217	198,178
	Title II	20-4451-4455	18,037	54,924	21,355
	Title III	20-4491-4494	13,545	10,134	18,778
	Title IV	20-4471-4474	11,961	13,116	13,116
	I.D.E.A. Part B (Handicapped)	20-4420-4429	358,855	380,372	292,999
	Total Revenues from Federal Sources			600,610	746,763
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	245,574	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	310,977	124,560
Special Revenue Fund Revenues	Total Grants and Entitlements		1,420,375	2,469,307	2,400,386
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,106,783	1,104,997	1,106,038
	Total Revenues from Local Sources		1,106,783	1,104,997	1,106,038
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	380,367	379,753	380,112
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,487,150	1,484,750	1,486,150
Debt Service Fund Revenues	Total Repayment of Debt		1,487,150	1,484,750	1,486,150
All Fund Revenues	Total Revenues/Sources		29,973,995	32,726,383	33,082,466
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	245,574	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	310,977	124,560
	Total Revenues/Sources Net of Transfers		29,728,421	32,415,406	32,957,906

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,591,540	7,750,605	7,765,886
	Special Education-Instruction	11-2XX-100-XXX	2,632,516	2,782,645	2,758,774
	Basic Skills/Remedial-Instruction	11-230-100-XXX	206,861	221,191	232,482
	Bilingual Education-Instruction	11-240-100-XXX	316,530	329,135	338,035
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	158,280	96,797	111,972
	School-Sponsored Athletics-Instruction	11-402-100-XXX	710,313	771,585	799,111
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	28,035	28,826
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	905,419	1,192,400	1,595,303
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,062	28,028	28,456
	Undistributed Expenditures-Health Services	11-000-213-XXX	305,151	322,061	328,696
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	965,030	1,034,637	933,265
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	423,835	704,979	600,591
	Undistributed Expenditures-Guidance	11-000-218-XXX	718,761	759,595	775,791
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	870,905	930,322	1,013,496
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	775,328	800,900	795,424
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	349,503	352,477	361,226
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,270	48,276	48,434
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	577,216	563,938	565,832
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	856,039	898,559	932,508
	Undistributed Expenditures-Central Services	11-000-251-XXX	451,846	444,506	410,580
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	35,606	47,334	47,036
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,727,566	1,817,784	1,869,082
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	536,173	758,722	803,154
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,808,146	5,364,822	5,291,042
		Total Undistributed Expenditures		14,375,856	16,069,340
General Fund Current Expenses	Total General Current Expense		25,991,896	28,049,333	28,435,002

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	8,792	7,478	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	906,138	583,363	638,822
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		914,930	590,841	638,823
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	159,644	132,152	122,105
	General Fund Grand Total		27,066,470	28,772,326	29,195,930
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,388	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	468,664	880,909	1,126,804
	Support Services	20-218-200-XXX	252,578	714,552	601,288
	Facility Acquisition and Construction Services	20-218-400-XXX	0	9,215	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	721,242	1,604,676	1,738,092
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,248	8,118	8,118
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,198	16,224	16,224
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,982	41,500	41,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,349	14,938	14,938
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,212	5,544	5,544
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,146	31,544	31,544
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	794,377	1,722,544	1,855,960
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	198,212	288,217	198,178
	Title II	20-XXX-XXX-XXX	18,037	54,924	21,355
	Title III	20-XXX-XXX-XXX	13,545	10,134	18,778
	Title IV	20-XXX-XXX-XXX	11,961	13,116	13,116
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	358,855	380,372	292,999
	Total Federal Projects	20-XXX-XXX-XXX	600,610	746,763	544,426
Special Revenue Fund Expenses	Total Special Revenue Funds		1,420,375	2,469,307	2,400,386
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,487,150	1,484,750	1,486,150
	Total Debt Service Funds		1,487,150	1,484,750	1,486,150
All Fund Expenses	Total Expenditures/Appropriations		29,973,995	32,726,383	33,082,466

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	245,574	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	310,977	124,560
	Total Expenditures Net of Transfers		29,728,421	32,415,406	32,957,906

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	732	9,462	9,462	9,463
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	416,155	554,360	476,659	373,898
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,378	\$17,827	\$18,924	\$18,959	\$18,659
Total Classroom Instruction	\$10,198	\$10,009	\$10,757	\$10,558	\$10,574
Classroom-Salaries and Benefits	\$9,234	\$9,612	\$10,069	\$10,137	\$10,242
Classroom-General Supplies and Textbooks	\$304	\$224	\$290	\$307	\$229
Classroom-Purchased Services	\$660	\$174	\$398	\$114	\$103
Total Support Services	\$3,402	\$3,991	\$4,318	\$4,539	\$4,253
Support Services-Salaries and Benefits	\$3,014	\$3,305	\$3,410	\$3,620	\$3,586
Total Administrative Costs	\$1,600	\$1,631	\$1,604	\$1,640	\$1,606
Administration Salaries and Benefits	\$1,232	\$1,317	\$1,311	\$1,336	\$1,320
Total Operations and Maintenance of Plant	\$1,380	\$1,421	\$1,448	\$1,467	\$1,458
Operations and Maintenance-Salaries and Benefits	\$808	\$831	\$844	\$849	\$836
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$785	\$758	\$781	\$739	\$751
Total Equipment Costs	\$54	\$6	\$7	\$12	\$7
Legal Costs	\$41	\$59	\$31	\$50	\$32
Employee Benefits as a percentage of salaries*	26.29%	29.29%	33.08%	31.95%	30.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed.	0
	District provides electricity and water for Fireman's Fair.	0
	District provides use of a school at no charge for the town's recreation department's summer camp.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Town	(A) General Fund School Levy	19,146,185
	(D) Total School Levy	20,251,702
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,098,717,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,195,167,954
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7426
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8432
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6020
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6945

Employee Contract List for District

Name	Category	Measure
Judy Sorochynskyj	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instr
	Base Annual Salary Amount	\$149,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,384
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,051
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retiring from district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Judy Sorochnyjskyj	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rene Toledo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Toledo	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retiring from district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Presuto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,192
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,010
	Total Bonuses Amount	\$26,711
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,392
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retiring from district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald DiGiacopo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$85,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,590
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retiring from district

Employee Contract List for District

Name	Category	Measure
Ronald DiGiacopo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemarie Sullivan	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosemarie Sullivan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$1,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,802
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retiring from district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Gardberg	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,512
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retiring from district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Gardberg	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported