

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,128.0	1,127.0	1,218.0
On Roll Regular Shared-Time	10.0	11.0	0.0
On Roll Special Ed Full-Time	256.0	256.0	263.0
On Roll Special Ed Shared-Time	3.0	7.0	0.0
On Roll Subtotal	1,397.0	1,401.0	1,481.0
In Private School Placements	7.0	11.0	12.0
Sent to Other Districts Regular	0.0	0.0	25.5
Sent to Other Districts Special Ed	7.0	6.0	15.0
Received	331.5	342.5	257.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,428,513	19,164,365	19,738,335
Total Tuition	10-1300	6,933,030	5,951,799	5,467,809
Rents And Royalties	10-1910	155,468	340,000	195,000
Private Contributions	10-1920	54,827	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	14,891	45,000	100,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	1
Subtotal - Revenues From Local Sources		25,586,729	25,501,165	25,501,145
Revenues from State Sources:				
School Choice Aid	10-3116	58,944	47,868	43,929
Categorical Transportation Aid	10-3121	13,632	58,651	58,651
Extraordinary Aid	10-3131	310,230	190,000	265,000
Categorical Special Education Aid	10-3132	599,367	959,170	959,170
Equalization Aid	10-3176	550,750	700,253	895,954
Categorical Security Aid	10-3177	51,622	238,909	238,909
Adjustment Aid	10-3178	14,736	0	0
PARCC Readiness Aid	10-3181	10,290	0	0
Per Pupil Growth Aid	10-3182	10,290	0	0
Professional Learning Community Aid	10-3183	10,750	0	0
Host District Support Aid	10-3184	2,508	0	0
Subtotal - Revenues From State Sources		1,633,119	2,194,851	2,461,613
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	36,809	46,676	57,956
Subtotal - Revenues From Federal Sources		36,809	46,676	57,956

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	285,886	577,701
Transfers From Other Funds	10-5200	177	0	0
Adjustment For Prior Year Encumbrances		0	534,022	0
Actual Revenues (Over)/Under Expenditures		-320,121	0	0
Total Operating Budget		26,936,713	28,562,600	28,598,415
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	17,065	40,006	0
Total Revenues From Local Sources	20-1XXX	17,065	40,006	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	0	475,668	1,304,165
Other Restricted Entitlements	20-32XX	64,111	86,050	86,050
Total Revenues From State Sources		64,111	561,718	1,390,215
Revenues from Federal Sources:				
Title I	20-4411-4416	194,692	228,390	190,346
Title II	20-4451-4455	24,688	41,842	26,035
Title III	20-4491-4494	17,780	9,636	8,672
Title IV	20-4471-4474	9,976	12,732	11,437
I.D.E.A. Part B (Handicapped)	20-4420-4429	373,755	380,092	297,433
Other	20-4XXX	283,720	0	0
Total Revenues From Federal Sources		904,611	672,692	533,923
Transfers From Operating Budget-Prek	20-5200	0	327,690	298,861
Total Grants And Entitlements		985,787	1,602,106	2,222,999
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,087,216	1,106,783	1,104,997
Total Revenues From Local Sources		1,087,216	1,106,783	1,104,997
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	379,996	380,367	379,753
Total Local Repayment Of Debt		1,467,212	1,487,150	1,484,750
Actual Revenues (Over)/Under Expenditures		18,488	0	0
Total Repayment Of Debt		1,485,700	1,487,150	1,484,750
Total Revenues/Sources		29,408,200	31,651,856	32,306,164
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	327,690	298,861
Total Revenues/Sources Net of Transfers		29,408,200	31,324,166	32,007,303

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,101,023	8,187,211	8,173,664
Special Education - Instruction	11-2XX-100-XXX	2,946,109	2,610,214	2,890,654
Basic Skills/Remedial - Instruction	11-230-100-XXX	216,714	218,030	189,326
Bilingual Education - Instruction	11-240-100-XXX	279,411	315,484	326,095
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	214,381	133,115	159,185
School-Sponsored Athletics - Instruction	11-402-100-XXX	692,283	720,365	768,675
Before/After School Programs	11-421-XXX-XXX	0	0	1,950
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	21,807	27,953
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,624,848	914,708	1,157,998
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	20,474	27,650	27,800
Undist. Expenditures - Health Services	11-000-213-XXX	286,325	302,107	304,702
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	546,748	982,708	1,037,447
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	432,497	501,486	529,479
Undist. Expenditures - Guidance	11-000-218-XXX	690,869	741,721	753,258
Undist. Expenditures - Child Study Teams	11-000-219-XXX	831,531	920,300	936,902
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	531,921	774,315	799,907
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	334,178	368,597	353,496
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	195,536	59,666	52,689
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	472,785	593,448	544,369
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	816,641	894,375	906,209
Undist. Expend. - Central Services	11-000-251-XXX	401,176	412,092	396,537
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	195,980	56,842	48,771
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,689,902	1,930,585	1,824,638
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	449,455	586,786	597,092

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,356,422	5,240,232	5,558,802
Total Undistributed Expenditures		13,877,288	15,307,618	15,830,096
Total General Current Expense		26,327,209	27,513,844	28,367,598
Capital Expenditures:				
Equipment	12-XXX-XXX-730	75,109	38,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	429,589	846,185	103,540
Interest Deposit To Capital Reserve	10-604	0	1	1
Total Capital Outlay		504,698	884,186	103,541
Transfer Of Funds To Charter Schools	10-000-100-56X	104,806	164,570	127,276
General Fund Grand Total		26,936,713	28,562,600	28,598,415
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	17,065	40,006	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	466,412	856,183
Support Services	20-218-200-XXX	0	336,946	736,843
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	10,000
Total Preschool Education Aid	20-218-XXX-XXX	0	803,358	1,603,026
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,847	6,248	6,248
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,112	14,837	14,837
Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,027	31,854	31,854
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,125	11,349	11,349
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,625	4,212	4,212
Nonpublic Security Aid	20-XXX-XXX-XXX	9,375	17,550	17,550
Total Other State Projects		64,111	86,050	86,050
Total State Projects	20-XXX-XXX-XXX	64,111	889,408	1,689,076

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Federal Projects:				
Title I	20-XXX-XXX-XXX	194,692	228,390	190,346
Title II	20-XXX-XXX-XXX	24,688	41,842	26,035
Title III	20-XXX-XXX-XXX	17,780	9,636	8,672
Title IV	20-XXX-XXX-XXX	9,976	12,732	11,437
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	373,755	380,092	297,433
Other	20-XXX-XXX-XXX	283,720	0	0
Total Federal Projects	20-XXX-XXX-XXX	904,611	672,692	533,923
Total Special Revenue Funds		985,787	1,602,106	2,222,999
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,485,700	1,487,150	1,484,750
Total Debt Service Funds		1,485,700	1,487,150	1,484,750
Total Expenditures/Appropriations		29,408,200	31,651,856	32,306,164
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	327,690	298,861
Total Expenditures Net of Transfers		29,408,200	31,324,166	32,007,303

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	99,336	403,590	695,405	117,704
Unrestricted	Repayment of Debt	18,488	0	0	0
Restricted for General Operating Budget	Capital Reserve	730	732	733	734
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,900	\$17,378	\$18,664	\$19,112	\$18,924
Total Classroom Instruction	\$9,856	\$10,198	\$10,544	\$10,715	\$10,757
Classroom-Salaries and Benefits	\$9,024	\$9,234	\$9,920	\$10,010	\$10,069
Classroom-General Supplies and Textbooks	\$223	\$304	\$291	\$331	\$290
Classroom-Purchased Services	\$609	\$660	\$334	\$374	\$398
Total Support Services	\$3,186	\$3,402	\$4,117	\$4,271	\$4,318
Support Services-Salaries and Benefits	\$2,849	\$3,014	\$3,308	\$3,438	\$3,410
Total Administrative Costs	\$1,656	\$1,600	\$1,680	\$1,732	\$1,604
Administration Salaries and Benefits	\$1,282	\$1,232	\$1,350	\$1,373	\$1,311
Total Operations and Maintenance of Plant	\$1,497	\$1,380	\$1,539	\$1,617	\$1,448
Operations and Maintenance-Salaries and Benefits	\$826	\$808	\$897	\$922	\$844
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$691	\$785	\$769	\$762	\$781
Total Equipment Costs	\$82	\$54	\$0	\$27	\$7
Legal Costs	\$44	\$41	\$33	\$42	\$31
Employee Benefits as a percentage of salaries*	27.89%	26.29%	31.03%	31.84%	33.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
Purchasing	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed.	0
Municipal/Public Works	District provides electricity and water for Fireman's Fair.	0
Municipal/Public Works	District provides use of a school at no charge for the town's recreation department's summer camp.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0

ID=Boonton Town

Category	Amount
(A) General Fund School Levy	19,872,957
(D) Total School Levy	20,969,064
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,098,526,900
(H) Estimated Equalized Valuation (as of 10/01/18)	1,158,661,428
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8091
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9088
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7152
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8098

Name=Judy Sorochny

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Spvr Curriculum & Instr
Base Annual Salary Amount	\$141,463
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,664
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,840
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days at \$85 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	No pay out
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Judy Sorochny

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rene Toldedo

Category	Measure
Job Title	Information Technology
Job Title II	Information Technology
Base Annual Salary Amount	\$108,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$125
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	No pay out per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rene Toldedo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Presuto

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$174,698
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,060
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,079
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary per day or State max allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	1/260 of salary per day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Presuto

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rosemarie Sullivan

Category	Measure
Job Title	Executive Assistant
Job Title II	Executive Assistant
Base Annual Salary Amount	\$82,063
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$1,650
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,205
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days at \$35 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation pay out
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rosemarie Sullivan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Gardberg

Category	Measure
Job Title	Business Administrator
Job Title II	Business Admin
Base Annual Salary Amount	\$138,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,060
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,481
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	1/260 of salary per day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steven Gardberg

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported